

Unitatea administrativ-teritoriala:MUNICIPIUL BISTRITA

Institutia publica:

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
TOTAL GENERAL :	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	2944.00	0.00	2944.00	0.00	1575.00	1008.00	361.00	0.00
C-a. Achizitii de imobile	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	1016.00	0.00	1016.00	0.00	604.00	51.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1016.00	0.00	1016.00	0.00	604.00	51.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1016.00	0.00	1016.00	0.00	604.00	51.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1016.00	0.00	1016.00	0.00	604.00	51.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1016.00	0.00	1016.00	0.00	604.00	51.00	361.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
TOTAL CAPITOL : 67	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
C-e. Alte cheltuieli asimilate invetitiilor	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
TOTAL CAPITOL : 6710	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
TOTAL CAPITOL : 671003	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
TOTAL CAPITOL : 67100306	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	984.00	0.00	984.00	0.00	623.00	0.00	361.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
Obiectiv: Alte cheltuieli de investitii - Cap 67.10.03.06 - Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	953.00	0.00	953.00	0.00	592.00	0.00	361.00	0.00
C-e. Alte cheltuieli asimilate invetitiilor	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00



CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
Obiectiv: Alte cheltuieli de investitii - Cap. 67.10.03.06 - Alte cheltuieli asimilate investitiilor	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
TOTAL CAPITOL : 70	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C-a. Achizitii de imobile	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
TOTAL CAPITOL : 7010	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C-a. Achizitii de imobile	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
TOTAL CAPITOL : 701003	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C-a. Achizitii de imobile	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
TOTAL CAPITOL : 70100301	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1960.00	0.00	1960.00	0.00	952.00	1008.00	0.00	0.00
C-a. Achizitii de imobile	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
Obiectiv: Alte cheltuieli de investitii - Cap 70.10.03.01 - Achizitii imobile	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	1897.00	0.00	1897.00	0.00	940.00	957.00	0.00	0.00
C-b. Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
Obiectiv: Alte cheltuieli de investitii - Cap 70.10.03 - Dotari independente	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
1.Total surse de finantare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
10 Venituri proprii	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
71 Active nefinanciare	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00
7101 Active fixe	I			0.00	0.00	0.00	0.00	0.00	
	II	63.00	0.00	63.00	0.00	12.00	51.00	0.00	0.00

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2024	Executie preliminata 2025					Estimari ani ulteriori
					din care				
					trim 1	trim 2	trim 3	trim 4	
0	1	2	3	4	5	6	7	8	9